



Southington Public Library Schematic Design Value Management Log

Item	Area	Div.	Value Management Description	Rough Order of Magnitude	Accepted	Pending	Rejected	Proceed as Bid Alternate	Comments
1	Envelope	10	Delete sun shade devices on exterior façade	\$ (41,000)	\$ (41,000.00)				
2	Envelope	7	Delete spray foam cavity insulation (4" poly iso remains at exterior) - not required by code	\$ (32,000)	\$ (32,000.00)				
3	Envelope	7	Modify flat roof with drains to low sloped roofs with scuppers and downspouts (all roofs except west paver roof)	TBD					DRA - Provide updated design to show a ridge at roof with sloping towards building exterior. Adjust roof size so there is no overhang. WT to provide ROM for revised scope.
4	Envelope	9	Modify 6" exterior wall framing to 3 5/8" or 4" light gauge / non-load bearing studs (pending CFMF engineering).	\$ (19,000)			\$ (19,000.00)		
5	Site	Var	Modify design of book drop off vehicular aisle - convert to two-lane traffic and modify site layout per SLR layout dated 10/10/22 with assumed need for 20' fire lane on one travel aisle	\$ (130,000)	\$ (130,000.00)				Value Modified for initially shown value to keep in the book transaction window.
6	Envelope	8	Modify Curtainwall systems to Storefront systems (smaller profile aluminum frame and less than 10'-6" height)	\$ (54,000)	\$ (54,000.00)				
7	Interiors	6	Add wood window sills versus drywall returns - all windows	\$ 9,000	\$ 9,000.00				
8	Interiors	9	Reduce extent of bathroom wall tile from all walls to wet walls only	\$ (32,000)	\$ (32,000.00)				
9	FF&E	n/a	Reuse existing furniture - reduce 100% of furniture cost included in Soft Costs	\$ (631,000)		\$ (631,000.00)			Mary -Please review with Library Staff to see if this is a possible area for Donation, also identify items that can be reused vs items that must be new.
10	FF&E	n/a	Reduce finished end panels at new shelving by 50%	\$ (25,000)		\$ (25,000.00)			DRA - Please send out an image of from similar project. Mary please share with Library Staff to review specific locations.
11	FF&E	26	Eliminate vehicle charging stations; pursue grant or utility company rebate	\$ (16,000)	\$ (8,000.00)				Mark noted Grant is for 100% Install of Unit and 50% of the charger. Accept 50% of the cost of the savings.
12	Site	31	Shift utility connections further south on Main St to reduce extent of excavation & piping.	\$ (9,000)	\$ (9,000.00)				
13	MEP	26	Eliminate 150kw generator and two ATS; conduit and concrete pad remains in scope for future generator and conductors.	\$ (93,000)				\$ (93,000.00)	
14	MEP	26	Change service conductors from copper to aluminum (CU to AL would require another set of conductors in an underground conduit to achieve 1200A- offsetting the savings)	No Savings			\$ -		
15	MEP	22	Change Cast Iron rain leader piping to PVC with 1" insulation (CANNOT BE ACCEPTED W/ #3)	TBD		\$ -			
16	MEP	23	Eliminate Hot Gas Reheat feature on RTU #2 and RTU #3	\$ (7,000)	\$ (7,000.00)				
17	MEP	23	Reduce number of VAV's and Thermostats (modify from 1 VAV per 3 rooms to 1 VAV per 4 rooms)	\$ (11,000)	\$ (11,000.00)				
18	MEP	22	Eliminate Automatic Trap Primers, use Trap Guards	\$ (8,000)	\$ (8,000.00)				
19	MEP	22	Add Floor Drains in single occupancy bathrooms (not code requirement / not in current estimate)	\$ 11,000	\$ 11,000.00				
20	MEP	27	Eliminate CATV cabling and outlets - assume use of CAT6 outlet for all TV requirements	\$ (11,000)		\$ (11,000.00)			Mark -Please Review with IT team
21	MEP	28	Eliminate twisted pair phone cabling and outlets - assume use of CAT6 outlet for all phone (VOIP) requirements. Assumes security, FA and elevator can connect to data system.	\$ (3,000)		\$ (3,000.00)			Mark -Please Review with IT team
22	Interiors	10	Decrease the STC Rating of Operable Wall in the Program Space Room #102 from a STC Rating of 54 to 50	\$ (17,000)			\$ (17,000.00)		
23	Interiors	10	Decrease the STC Rating of Operable wall between the Program Space Room #102 and #103 from a STC Rating of 55 to 51.	\$ (5,000)			\$ (5,000.00)		
24	Interiors	10	Eliminate design requirement for Security Grille to have emergency egress capabilities	\$ (6,000)	\$ (6,000.25)				
25	FF&E	n/a	Reduce Technology Package First Cost: Omit purchase cost of 18 new computers from project	\$ (27,000)		\$ (27,000.00)			Mary -Please review with Library Staff to see if this is a possible area for Donation?
26	FF&E	n/a	Reduce Technology Package First Cost: Omit Laptop Vending Machine cost from project	\$ (50,000)		\$ (50,000.00)			Mary -Please review with Library Staff to see if this is a possible area for Donation?



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Item	Area	Div.	Value Management Description	Rough Order of Magnitude	Accepted	Pending	Rejected	Proceed as Bid Alternate	Comments
27	CM	1	Eliminate requirement for CM Payment & Performance Bond (subcontractor P&P bonds remain)	\$ (64,000)	\$ (64,000.00)				
28	Soft Cost	n/a	Reduce Design Contingency from 3% to 2%	\$ (116,000)		\$ (116,000.00)			
29	Soft Cost	n/a	Reduce Owner Contingency from 4% to 3%	\$ (161,000)		\$ (161,000.00)			
30	Site	33	SD Alt #1 - Reduce Hardscaping at Corner of Meriden Ave/Main Street - Deduct Pavers and Site Signage Wall (future project)	\$ (45,000)				\$ (45,000.00)	
31	Site	33	SD Alt #2 - Deduct Community Pavilion Plaza Hardscape - North End of Building (future project)	\$ (104,000)				\$ (104,000.00)	
32	Site	33	SD Alt#3 - Deduct Children's Reading Plaza, Seat Wall, and Fencing - Southeast Corner of the Building (future project)	\$ (23,000)				\$ (23,000.00)	
33	Envelope	8	SD Alt #4 - Deduct Sliding Glass Wall at North Face of Community Pavilion / install non-operable storefront system	\$ (114,000)		\$ (114,000.00)			Building Committee agreed to review new ideas as other possible VM - DRA to compile different options
34	Envelope	8	SD Alt #5 - Deduct Drive-Up Transaction Window / install siding in it's place (CANNOT BE ACCEPTED WITH #5)	\$ (2,000)			\$ (2,000.00)		
35	Envelope	7	SD Alt #6 - Deduct Roof Paver Pedestals and Wearing Surface Pavers (glass rail, exterior door & EPDM roof remains)	\$ (58,000)				\$ (58,000.00)	
36	Envelope	7	SD Alt#7 - Eliminate Skylight located above main stair	\$ (42,000)	\$ (42,000.00)				
37	Envelope	7	SD Alt#8 - Eliminate Skylight located above adult stacks	\$ (33,000)				\$ (33,000.00)	
38	MEP	Var	SD Alt #9 - Deduct Roof Screen Around Low Roof Area Mechanical Equipment	\$ (42,000)			\$ (42,000.00)		
39	MEP	Var	SD Alt#10 - Deduct Roof Screen Around Second Floor Roof Area Mechanical Equipment	\$ (82,000)			\$ (82,000.00)		
40	FF&E	n/a	Reduce Technology Package First Cost: Omit purchase cost of 19 new computers from project- for Staff	\$ (30,000)		\$ (30,000.00)			Mary -Please review with Library Staff to see if this is a possible area for Donation?
41									
Value Management Totals									
TOTAL				\$ (2,123,000)	\$ (424,000)	\$ (1,168,000)	\$ (167,000)	\$ (356,000)	
Total Project Cost Summary									
			9/28/22 SCHEMATIC DESIGN ESTIMATE WITH SOFT COSTS/FF&E		\$ 18,670,367				
			UPDATED PROJECT BUDGET (ACCEPTED VM)		\$ 18,246,367				Goal is to proceed with bidding stage with \$300k max of targeting bid alternates

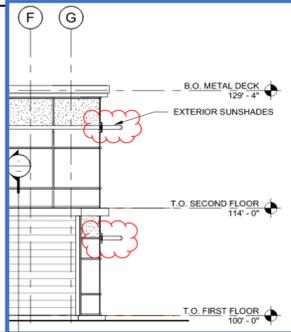
Value Management Log Breakout Cost Page

Delete sun shade devices on exterior façade

1

Description

Item	Qty	Unit	Unit Price	Total
Delete curtainwall sunshades (div 10 ext sun control assemblies)	(71)	lf	\$ 500.00	\$ (35,500)
				\$ -



Subtotal	\$ (35,500)
General Requirements	\$ (888)
Building Permit	\$ -
Estimating Contingency	\$ (1,092)
Construction/CM Contingency	\$ (1,124)
Escalation Contingency	\$ (1,158)
Liability Insurance	\$ (378)
Whiting-Turner P&P Bond	\$ (221)
Whiting-Turner Fee	\$ (807)
Builder's Risk Insurance	\$ -
Rounding	\$ 167

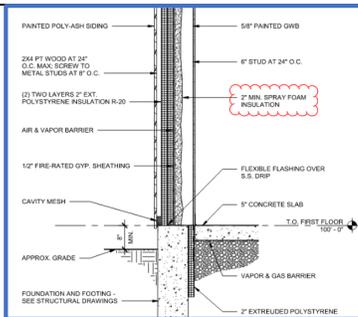
Total \$ (41,000)

Delete spray foam cavity insulation (4" poly iso remains at exterior) - not required by code

2

Description

Item	Qty	Unit	Unit Price	Total
Deleted 2" spray foam insulation (R-13 value) omitted / 4" rigid remains on exterior of assembly	(8,563)	sf	\$ 3.25	\$ (27,830)



Subtotal	\$ (27,830)
General Requirements	\$ (696)
Building Permit	\$ -
Estimating Contingency	\$ (856)
Construction/CM Contingency	\$ (881)
Escalation Contingency	\$ (908)
Liability Insurance	\$ (296)
Whiting-Turner P&P Bond	\$ (173)
Whiting-Turner Fee	\$ (633)
Builder's Risk Insurance	\$ -
Rounding	\$ 273

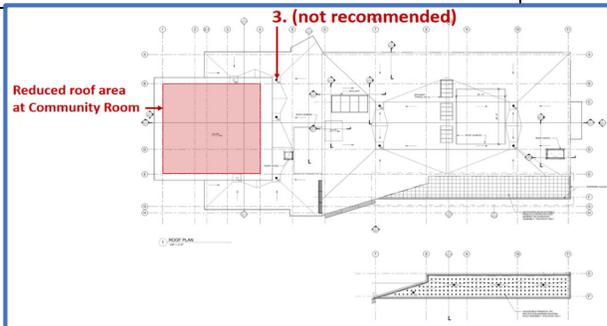
Total \$ (32,000)

Modify flat roof with drains to low sloped roofs with scuppers and downspouts (all roofs except west paver roof)

3

Description

Item	Qty	Unit	Unit Price	Total
				\$ -



Subtotal	\$ -
General Requirements	\$ -
Building Permit	\$ -
Estimating Contingency	\$ -
Construction/CM Contingency	\$ -
Escalation Contingency	\$ -
Liability Insurance	\$ -
Whiting-Turner P&P Bond	\$ -
Whiting-Turner Fee	\$ -
Builder's Risk Insurance	\$ -
Rounding	\$ -

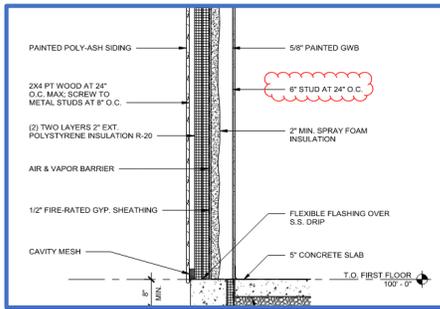
Total \$ -

Modify 6" exterior wall framing to 3 5/8" or 4" light gauge / non-load bearing studs (pending CFMF engineering).

4

Description

Item	Qty	Unit	Unit Price	Total
Reduce wall framing unit price	8,563	sf	\$ (1.90)	\$ (16,270)



Subtotal	\$ (16,270)
General Requirements	\$ (407)
Building Permit	\$ -
Estimating Contingency	\$ (500)
Construction/CM Contingency	\$ (515)
Escalation Contingency	\$ (531)
Liability Insurance	\$ (173)
Whiting-Turner P&P Bond	\$ (101)
Whiting-Turner Fee	\$ (370)
Builder's Risk Insurance	\$ -
Rounding	\$ (133)

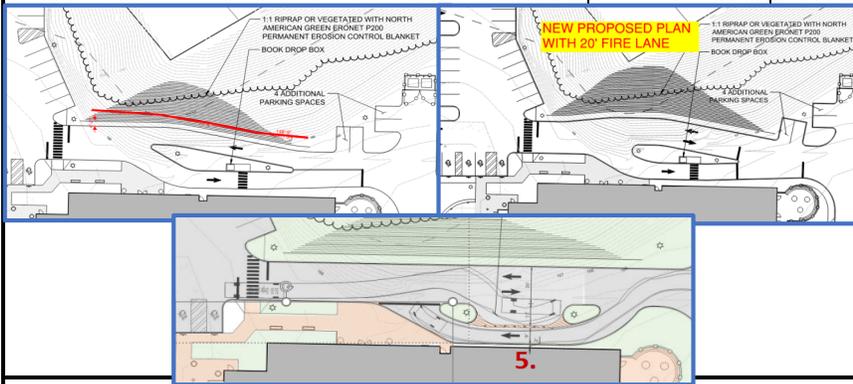
Total \$ (19,000)

Modify design of book drop off vehicular aisle - convert to two-lane traffic and modify site layout per SLR layout dated 10/10/22 with assumed need for 20' fire lane on one travel aisle

5

Description

Item	Qty	Unit	Unit Price	Total
Reduce bulk excavation (regrade hill 1:1 and less cut on south side)	(365)	CY	\$ 42.00	\$ (15,330)
Reduce curbing due to new island layout	(85)	LF	\$ 37.00	\$ (3,145)
Adjust asphalt paved area - fine grading	(118)	SY	\$ 2.50	\$ (295)
Adjust asphalt paved area -subbase /cross section (10" + 6")	(55)	CY	\$ 35.00	\$ (1,929)
Adjust asphalt paved area - 3" asphalt	(18)	TON	\$ 430.00	\$ (7,740)
Eliminate 100% of retaining walls	(2,379)	SF	\$ 56.00	\$ (133,228)
Eliminate bulk excavation behind retaining walls	(529)	CY	\$ 42.00	\$ (22,218)
Add back 150lf of 2-course tall Stone Strong / RediRock Retaining wall (3-4' tall) - ASSUMED REQUIRED TO CREATE 20' ROAD WIDTH FOR FIRE TRUCK ACCESS	600	SF	\$ 56.00	\$ 33,600
Add 150lf x 8' wide drive aisle - REQUIRED TO CREATE 20' ROAD WIDTH FOR FIRE TRUCK ACCESS	1,200	SF	\$ 9.60	\$ 11,520
Add 600 SF Sidewalk on east side of building adjacent to book drop aisle.	600	SF	\$ 12.00	\$ 7,200
Add French drain at toe of slope	188	LF	\$ 35.00	\$ 6,580
Add erosion control matting on 1:1 slope	4,065	SF	\$ 2.34	\$ 9,512
Landscaping / Lawn Allowance	1	alw	\$ 3,500.00	\$ 3,500
Site Lighting modifications - no change (3 poles/bases assumed in area)	1	ls	\$ -	\$ -
Eliminate Book Drop Window	-	ls	\$ 2,500.00	\$ -
Stand-alone Exterior Book Drop (included 2 in base estimate)	1	ea	\$ -	Included in Div 12

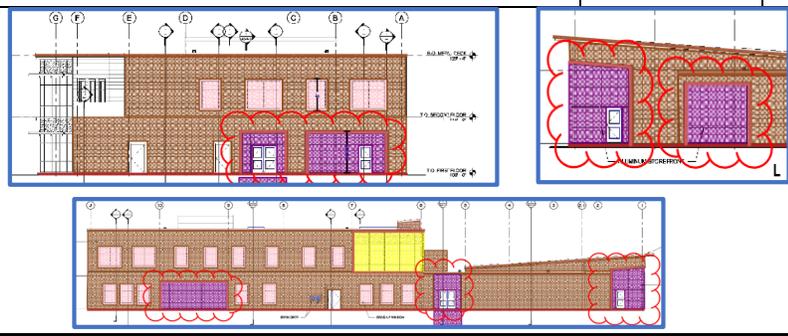


Subtotal	\$ (111,974)
General Requirements	\$ (2,799)
Building Permit	\$ -
Estimating Contingency	\$ (3,443)
Construction/CM Contingency	\$ (3,546)
Escalation Contingency	\$ (3,653)
Liability Insurance	\$ (1,191)
Whiting-Turner P&P Bond	\$ (696)
Whiting-Turner Fee	\$ (2,546)
Builder's Risk Insurance	\$ -
Rounding	\$ (151)

Total \$ (130,000)

Modify Curtainwall systems to Storefront systems (smaller profile aluminum frame and less than 10'-6" height) 6

Item	Qty	Unit	Unit Price	Total
Reduce CW to SF (\$140/sf to \$125/sf). This savings provided will leave options for cladding with framing and polyash siding in place of CW where redesigned to 10'-6" max	1,875	SF	\$ (25.00)	\$ (46,875)
				\$ -



Subtotal	\$ (46,875)
General Requirements	\$ (1,172)
Building Permit	\$ -
Estimating Contingency	\$ (1,441)
Construction/CM Contingency	\$ (1,485)
Escalation Contingency	\$ (1,529)
Liability Insurance	\$ (499)
Whiting-Turner P&P Bond	\$ (292)
Whiting-Turner Fee	\$ (1,066)
Builder's Risk Insurance	\$ -
Rounding	\$ 358
Total	\$ (54,000)

Add wood window sills versus drywall returns - all windows 7

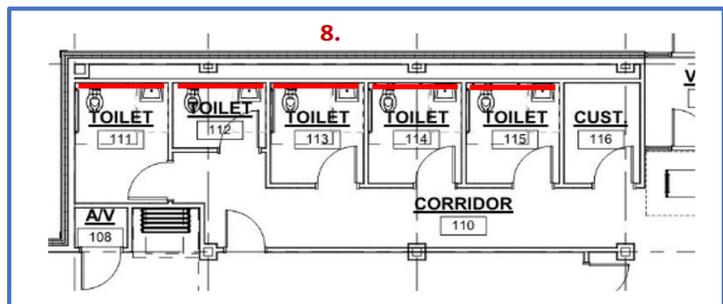
Item	Qty	Unit	Unit Price	Total
2nd floor window sills	162	lf	\$ 27.00	\$ 4,374
1st floor window sills	121	lf	\$ 27.00	\$ 3,267



Subtotal	\$ 7,641
General Requirements	\$ 191
Building Permit	\$ -
Estimating Contingency	\$ 235
Construction/CM Contingency	\$ 242
Escalation Contingency	\$ 249
Liability Insurance	\$ 81
Whiting-Turner P&P Bond	\$ 48
Whiting-Turner Fee	\$ 174
Builder's Risk Insurance	\$ -
Rounding	\$ 139
Total	\$ 9,000

Reduce extent of bathroom wall tile from all walls to wet walls only 8

Item	Qty	Unit	Unit Price	Total
Delete ceramic wall tile on wall which do not contain a plumbing fixture - Leave at toilet wall and sink wall	(1,523)	sf	\$ 19.00	\$ (28,933)
Delete ceramic tile wall base	(169)	lf	\$ 17.00	\$ (2,876)
Add standard vinyl cove base	169	lf	\$ 5.90	\$ 997
Tape and Paint Walls previously tiled	1,523	sf	\$ 2.20	\$ 3,351
				\$ -



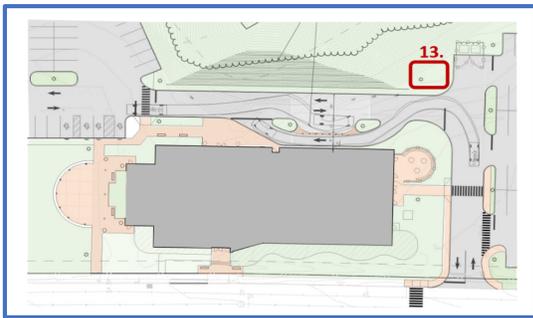
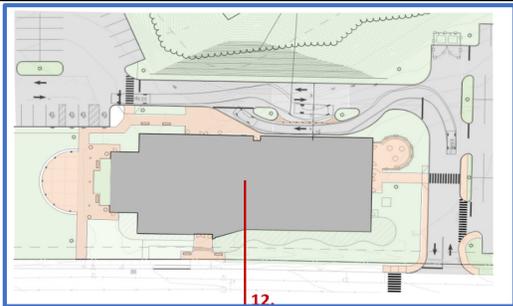
Subtotal	\$ (27,462)
General Requirements	\$ (687)
Building Permit	\$ -
Estimating Contingency	\$ (844)
Construction/CM Contingency	\$ (870)
Escalation Contingency	\$ (896)
Liability Insurance	\$ (292)
Whiting-Turner P&P Bond	\$ (171)
Whiting-Turner Fee	\$ (624)
Builder's Risk Insurance	\$ -
Rounding	\$ (154)
Total	\$ (32,000)

Reuse existing furniture - reduce 100% of furniture cost included in Soft Costs		9																																																																																																															
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Credit Furniture cost carried in estimate	(1)	alw	\$ 639,847.00	\$ (639,847)																																																																																																													
Moving expenses to move existing to new library	1	alw	\$ 9,000.00	\$ 9,000																																																																																																													
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Item	Qty	Unit	Unit Price	Total																									
Reduce finished end panels and canopy top costs related to new shelving in Owner Soft Cost Budget	(1)	ls	\$ 25,000.00	\$ (25,000)																									
				<table border="1"> <tr> <td>Subtotal</td> <td>\$ (25,000)</td> </tr> <tr> <td>General Requirements</td> <td>n/a</td> </tr> <tr> <td>Building Permit</td> <td>n/a</td> </tr> <tr> <td>Estimating Contingency</td> <td>n/a</td> </tr> <tr> <td>Construction/CM Contingency</td> <td>n/a</td> </tr> <tr> <td>Escalation Contingency</td> <td>n/a</td> </tr> <tr> <td>Liability Insurance</td> <td>n/a</td> </tr> <tr> <td>Whiting-Turner P&P Bond</td> <td>n/a</td> </tr> <tr> <td>Whiting-Turner Fee</td> <td>n/a</td> </tr> <tr> <td>Builder's Risk Insurance</td> <td>n/a</td> </tr> <tr> <td>Rounding</td> <td>n/a</td> </tr> <tr> <td>Total</td> <td>\$ (25,000)</td> </tr> </table>		Subtotal	\$ (25,000)	General Requirements	n/a	Building Permit	n/a	Estimating Contingency	n/a	Construction/CM Contingency	n/a	Escalation Contingency	n/a	Liability Insurance	n/a	Whiting-Turner P&P Bond	n/a	Whiting-Turner Fee	n/a	Builder's Risk Insurance	n/a	Rounding	n/a	Total	\$ (25,000)
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Total	\$ (25,000)																												

Eliminate vehicle charging stations; pursue grant or utility company rebate		11																																																																																			
<i>Description</i>																																																																																					
Item	Qty	Unit	Unit Price	Total																																																																																	
Delete 4 vehicle charging stations	(4)	ea	\$ 4,000.00	\$ (16,000)																																																																																	
Power rough in and circuiting - remains in scope				\$ -																																																																																	
<table border="1"> <tr> <td>Printers - Public Use</td> <td>2 ea</td> <td>\$</td> <td>5,000.00</td> <td>\$</td> <td>10,000</td> <td>Assumes</td> </tr> <tr> <td>Printers - Staff Usage</td> <td>5 ea</td> <td>\$</td> <td>2,500.00</td> <td>\$</td> <td>12,500</td> <td></td> </tr> <tr> <td>Time Clock / Chronos</td> <td>1 ea</td> <td>\$</td> <td>2,000.00</td> <td>\$</td> <td>2,000</td> <td></td> </tr> <tr> <td>Book Detection Equipment</td> <td>3 ea</td> <td>\$</td> <td>10,000.00</td> <td>\$</td> <td>30,000</td> <td></td> </tr> <tr> <td>Vehicle Charging Stations (qty assumed)</td> <td>4 ea</td> <td>\$</td> <td>4,000.00</td> <td>\$</td> <td>16,000</td> <td>Power a</td> </tr> <tr> <td>Distributed Antenna System</td> <td>N/A</td> <td></td> <td></td> <td></td> <td></td> <td>Assumes</td> </tr> <tr> <td>Security System - Card Readers & CCTV System</td> <td>N/A</td> <td></td> <td></td> <td></td> <td></td> <td>Included</td> </tr> <tr> <td>SUBTOTAL - TECHNOLOGY EXPENSES</td> <td></td> <td></td> <td></td> <td>\$</td> <td>265,500</td> <td></td> </tr> </table>				Printers - Public Use	2 ea	\$	5,000.00	\$	10,000	Assumes	Printers - Staff Usage	5 ea	\$	2,500.00	\$	12,500		Time Clock / Chronos	1 ea	\$	2,000.00	\$	2,000		Book Detection Equipment	3 ea	\$	10,000.00	\$	30,000		Vehicle Charging Stations (qty assumed)	4 ea	\$	4,000.00	\$	16,000	Power a	Distributed Antenna System	N/A					Assumes	Security System - Card Readers & CCTV System	N/A					Included	SUBTOTAL - TECHNOLOGY EXPENSES				\$	265,500		<table border="1"> <tr> <td>Subtotal</td> <td>\$ (16,000)</td> </tr> <tr> <td>General Requirements</td> <td>n/a</td> </tr> <tr> <td>Building Permit</td> <td>n/a</td> </tr> <tr> <td>Estimating Contingency</td> <td>n/a</td> </tr> <tr> <td>Construction/CM Contingency</td> <td>n/a</td> </tr> <tr> <td>Escalation Contingency</td> <td>n/a</td> </tr> <tr> <td>Liability Insurance</td> <td>n/a</td> </tr> <tr> <td>Whiting-Turner P&P Bond</td> <td>n/a</td> </tr> <tr> <td>Whiting-Turner Fee</td> <td>n/a</td> </tr> <tr> <td>Builder's Risk Insurance</td> <td>n/a</td> </tr> <tr> <td>Rounding</td> <td>n/a</td> </tr> <tr> <td>Total</td> <td>\$ (16,000)</td> </tr> </table>		Subtotal	\$ (16,000)	General Requirements	n/a	Building Permit	n/a	Estimating Contingency	n/a	Construction/CM Contingency	n/a	Escalation Contingency	n/a	Liability Insurance	n/a	Whiting-Turner P&P Bond	n/a	Whiting-Turner Fee	n/a	Builder's Risk Insurance	n/a	Rounding	n/a	Total	\$ (16,000)
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Total	\$ (16,000)																																																																																				

Shift utility connections further south on Main St to reduce extent of excavation & piping.		12			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Sanitary Service - no change (center of building n/s) and remains connected to Main St.				\$	-
Domestic Water - tap water main on Main St. vs. using existing lateral onto site				\$	-
2" Domestic - credit site (114lf -41lf) excavation, trench, backfill & 2" copper - Site / Sidewalk area	(73)	lf	\$ 100.00	\$	(7,300)
2" Domestic - credit UG plumbing (52lf) excavation, trench, backfill & 2" copper - Building Footprint	(52)	lf	\$ 40.00	\$	(2,080)
2" Domestic - add tapping sleeve & water dept. tapping fee	1	ls	\$ 1,800.00	\$	1,800
6" Fire Service - tap water main on Main St. vs. using existing lateral onto site				\$	-
2" Domestic Water - tap water main on Main St. vs. using existing lateral onto site				\$	-
				\$	-
6" Fire Service - tap water main on Main St. vs. using existing lateral onto site				\$	-
				Subtotal	\$ (7,580)
				General Requirements	\$ (190)
				Building Permit	\$ -
				Estimating Contingency	\$ (233)
				Construction/CM Contingency	\$ (240)
				Escalation Contingency	\$ (247)
				Liability Insurance	\$ (81)
				Whiting-Turner P&P Bond	\$ (47)
				Whiting-Turner Fee	\$ (172)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (210)
				Total	\$ (9,000)
Eliminate 150kw generator and two ATS'; conduit and concrete pad remains in scope for future generator and conductors.		13			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Eliminate Generator package including fuel, ATS and testing	(1)	ls	\$ 76,692.00	\$	(76,692)
Generator Service conductors & terminations	(1)	ls	\$ 3,255.00	\$	(3,255)
Underground conduit and rough in / concrete pad					Remains
				Subtotal	\$ (79,947)
				General Requirements	\$ (1,999)
				Building Permit	\$ -
				Estimating Contingency	\$ (2,458)
				Construction/CM Contingency	\$ (2,532)
				Escalation Contingency	\$ (2,608)
				Liability Insurance	\$ (851)
				Whiting-Turner P&P Bond	\$ (497)
				Whiting-Turner Fee	\$ (1,818)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (290)
				Total	\$ (93,000)

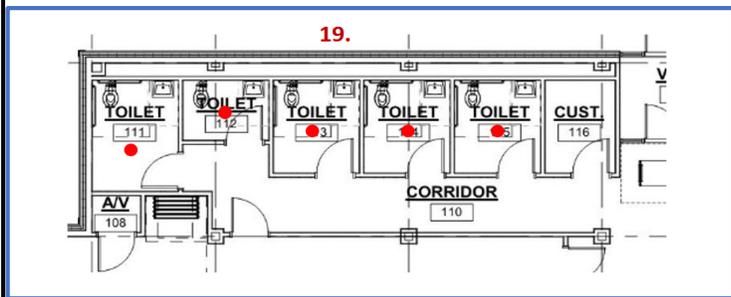


Change service conductors from copper to aluminum (CU to AL would require another set of conductors in an underground conduit to achieve 1200A- offsetting the savings)		14		
<i>Description</i>				
Item	Qty	Unit	Unit Price	Total
Modify service cables CU to AL	(1)	ls		\$ -
				\$ -
				Subtotal
				\$ -
				General Requirements
				\$ -
				Building Permit
				\$ -
				Estimating Contingency
				\$ -
				Construction/CM Contingency
				\$ -
				Escalation Contingency
				\$ -
				Liability Insurance
				\$ -
				Whiting-Turner P&P Bond
				\$ -
				Whiting-Turner Fee
				\$ -
				Builder's Risk Insurance
				\$ -
				Rounding
				Total \$
				-
Change Cast Iron rain leader piping to PVC with 1" insulation (CANNOT BE ACCEPTED W/ #3)		15		
<i>Description</i>				
Item	Qty	Unit	Unit Price	Total
				Subtotal
				\$ -
				General Requirements
				\$ -
				Building Permit
				\$ -
				Estimating Contingency
				\$ -
				Construction/CM Contingency
				\$ -
				Escalation Contingency
				\$ -
				Liability Insurance
				\$ -
				Whiting-Turner P&P Bond
				\$ -
				Whiting-Turner Fee
				\$ -
				Builder's Risk Insurance
				\$ -
				Rounding
				Total \$
				-
Eliminate Hot Gas Reheat feature on RTU #2 and RTU #3		16		
<i>Description</i>				
Item	Qty	Unit	Unit Price	Total
Eliminate hot gas reheat (pre-heating of return air)	(2)	ea.	\$ 2,950.00	\$ (5,900)
				Subtotal
				\$ (5,900)
				General Requirements
				\$ (148)
				Building Permit
				\$ -
				Estimating Contingency
				\$ (181)
				Construction/CM Contingency
				\$ (187)
				Escalation Contingency
				\$ (192)
				Liability Insurance
				\$ (63)
				Whiting-Turner P&P Bond
				\$ (37)
				Whiting-Turner Fee
				\$ (134)
				Builder's Risk Insurance
				\$ -
				Rounding
				\$ (158)
				Total \$
				(7,000)

Reduce number of VAV's and Thermostats (modify from 1 VAV per 3 rooms to 1 VAV per 4 rooms)		17			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Reduce 30 VAV's to 25 VAV's with associated ductwork, power, testing/balancing and controls	(5)	ea	\$ 1,850.00	\$ (9,250)	
				Subtotal	\$ (9,250)
				General Requirements	\$ (231)
				Building Permit	\$ -
				Estimating Contingency	\$ (284)
				Construction/CM Contingency	\$ (293)
				Escalation Contingency	\$ (302)
				Liability Insurance	\$ (98)
				Whiting-Turner P&P Bond	\$ (58)
				Whiting-Turner Fee	\$ (210)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (273)
				Total	\$ (11,000)

Eliminate Automatic Trap Primers, use Trap Guards		18			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Delete Auto Trap Primers and associated piping and power connections	(3)	ea	\$ 3,020.00	\$ (9,060)	
Add Trap Guards at floor drains	3	ea	\$ 600.00	\$ 1,800	
				Subtotal	\$ (7,260)
				General Requirements	\$ (182)
				Building Permit	\$ -
				Estimating Contingency	\$ (223)
				Construction/CM Contingency	\$ (230)
				Escalation Contingency	\$ (237)
				Liability Insurance	\$ (77)
				Whiting-Turner P&P Bond	\$ (45)
				Whiting-Turner Fee	\$ (165)
				Builder's Risk Insurance	\$ -
				Rounding	\$ 419
				Total	\$ (8,000)

Add Floor Drains in single occupancy bathrooms (not code requirement / not in current estimate)		19			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Assumed 3 floor drains in mechanical spaces in current estimate... add FD's with Trap Guards (not trap primers) at each single occupancy bathroom	6	ea	\$ 625.00	\$ 3,750	
Assumed sanitary piping distance	140	lf	\$ 40.00	\$ 5,600	

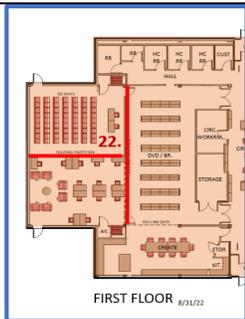


Subtotal	\$ 9,350
General Requirements	\$ 234
Building Permit	\$ -
Estimating Contingency	\$ 288
Construction/CM Contingency	\$ 296
Escalation Contingency	\$ 305
Liability Insurance	\$ 99
Whiting-Turner P&P Bond	\$ 58
Whiting-Turner Fee	\$ 213
Builder's Risk Insurance	\$ -
Rounding	\$ 157
Total	\$ 11,000

Eliminate CATV cabling and outlets - assume use of CAT6 outlet for all TV requirements		20			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Eliminate All Coaxial Cable, RG6 connections (19 outlets) and associate rough in	(1)	ls	\$ 13,040.00	\$ (13,040)	
Add 9 Tel/Data outlets at TV's / relocate 10 (at no cost to budget)	9	ea	\$ 400.00	\$ 3,600	
				Subtotal	\$ (9,440)
				General Requirements	\$ (236)
				Building Permit	\$ -
				Estimating Contingency	\$ (290)
				Construction/CM Contingency	\$ (299)
				Escalation Contingency	\$ (308)
				Liability Insurance	\$ (100)
				Whiting-Turner P&P Bond	\$ (59)
				Whiting-Turner Fee	\$ (215)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (53)
				Total \$	(11,000)

Eliminate twisted pair phone cabling and outlets - assume use of CAT6 outlet for all phone (VOIP) requirements. Assumes security, FA and elevator can connect to data system.		21			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Eliminate rough in and cabling for twisted pair system	1	ls	\$ (2,300.00)	\$ (2,300)	
				Subtotal	\$ (2,300)
				General Requirements	\$ (58)
				Building Permit	\$ -
				Estimating Contingency	\$ (71)
				Construction/CM Contingency	\$ (73)
				Escalation Contingency	\$ (75)
				Liability Insurance	\$ (24)
				Whiting-Turner P&P Bond	\$ (14)
				Whiting-Turner Fee	\$ (52)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (333)
				Total \$	(3,000)

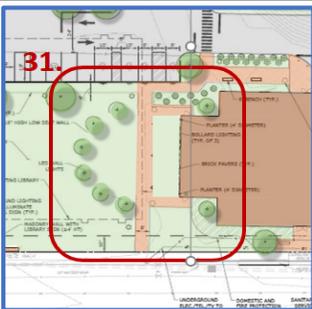
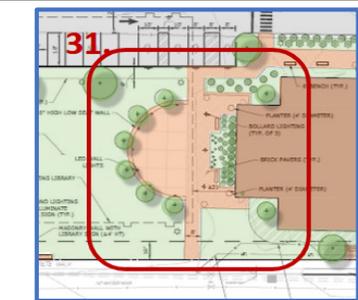
Decrease the STC Rating of Operable Wall in the Program Space Room #102 from a STC Rating of 54 to 50		22			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Reduce STC rating - operable partition	(1)	ls	\$ 14,435.00	\$ (14,435)	
				Subtotal	\$ (14,435)
				General Requirements	\$ (361)
				Building Permit	\$ -
				Estimating Contingency	\$ (444)
				Construction/CM Contingency	\$ (457)
				Escalation Contingency	\$ (471)
				Liability Insurance	\$ (154)
				Whiting-Turner P&P Bond	\$ (90)
				Whiting-Turner Fee	\$ (328)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (261)
				Total \$	(17,000)



Decrease the STC Rating of Operable wall between the Program Space Room #102 and #103 from a STC Rating of 55 to 51.		23			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Reduce STC rating - operable partition	(1)	ls	\$ 4,000.00	\$ (4,000)	
<p>FIRST FLOOR 8/31/22</p>				Subtotal	\$ (4,000)
				General Requirements	\$ (100)
				Building Permit	\$ -
				Estimating Contingency	\$ (123)
				Construction/CM Contingency	\$ (127)
				Escalation Contingency	\$ (130)
				Liability Insurance	\$ (43)
				Whiting-Turner P&P Bond	\$ (25)
				Whiting-Turner Fee	\$ (91)
				Builder's Risk Insurance	\$ -
Rounding	\$ (361)				
Total \$				(5,000)	
Eliminate design requirement for Security Grille to have emergency egress capabilities		24			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Security Grille Savings	(1)	ea	\$ 4,900.00	\$ (4,900)	
				Subtotal	\$ (4,900)
				General Requirements	\$ (123)
				Building Permit	\$ -
				Estimating Contingency	\$ (151)
				Construction/CM Contingency	\$ (155)
				Escalation Contingency	\$ (160)
				Liability Insurance	\$ (52)
				Whiting-Turner P&P Bond	\$ (30)
				Whiting-Turner Fee	\$ (111)
				Builder's Risk Insurance	\$ -
Rounding	\$ (318)				
Total \$				(6,000)	
Reduce Technology Package First Cost: Omit purchase cost of 18 new computers from project		25			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Fund computers from another source	(18)	ea	\$ 1,500.00	\$ (27,000)	
<p>25.</p>				Subtotal	\$ (27,000)
				General Requirements	n/a
				Building Permit	n/a
				Estimating Contingency	n/a
				Construction/CM Contingency	n/a
				Escalation Contingency	n/a
				Liability Insurance	n/a
				Whiting-Turner P&P Bond	n/a
				Whiting-Turner Fee	n/a
				Builder's Risk Insurance	n/a
Rounding	n/a				
Total \$				(27,000)	

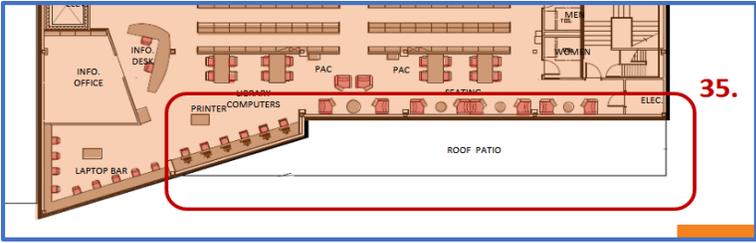
Reduce Technology Package First Cost: Omit Laptop Vending Machine cost from project		26					
<i>Description</i>							
Item	Qty	Unit	Unit Price	Total			
Fund two laptop vending machines from another source	(2)	ea	\$ 25,000.00	\$ (50,000)			
				Subtotal		\$ (50,000)	
				General Requirements		n/a	
				Building Permit		n/a	
				Estimating Contingency		n/a	
				Construction/CM Contingency		n/a	
				Escalation Contingency		n/a	
				Liability Insurance		n/a	
				Whiting-Turner P&P Bond		n/a	
				Whiting-Turner Fee		n/a	
				Builder's Risk Insurance		n/a	
				Rounding		n/a	
				Total \$ (50,000)			
Eliminate requirement for CM Payment & Performance Bond (subcontractor P&P bonds remain)		27					
<i>Description</i>							
Item	Qty	Unit	Unit Price	Total			
Reduce P&P Bond (0.55% of expected target of \$11.6m cost of work)	(0.0055)	percent	\$ 11,600,000.00	\$ (63,800)			
				Subtotal		\$ (63,800)	
				General Requirements		n/a	
				Building Permit		\$ -	
				Estimating Contingency		n/a	
				Construction/CM Contingency		n/a	
				Escalation Contingency		n/a	
				Liability Insurance		n/a	
				Whiting-Turner P&P Bond		n/a	
				Whiting-Turner Fee		n/a	
				Builder's Risk Insurance		\$ -	
				Rounding		\$ (200)	
				Total \$ (64,000)			
Reduce Design Contingency from 3% to 2%		28					
<i>Description</i>							
Item	Qty	Unit	Unit Price	Total			
Reduce design / estimating contingency on \$11.6m cost of work	(1)	ls	\$ 116,000.00	\$ (116,000)			
				Subtotal		\$ (116,000)	
				General Requirements		n/a	
				Building Permit		n/a	
				Estimating Contingency		n/a	
				Construction/CM Contingency		n/a	
				Escalation Contingency		n/a	
				Liability Insurance		n/a	
				Whiting-Turner P&P Bond		n/a	
				Whiting-Turner Fee		n/a	
				Builder's Risk Insurance		n/a	
				Rounding		n/a	
				Total \$ (116,000)			

Reduce Owner Contingency from 4% to 3%		29			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Reduce overall project contingency on \$16.9m total cost	(1)	ls	\$ 161,000.00	\$ (161,000)	
				Subtotal	\$ (161,000)
				General Requirements	n/a
				Building Permit	n/a
				Estimating Contingency	n/a
				Construction/CM Contingency	n/a
				Escalation Contingency	n/a
				Liability Insurance	n/a
				Whiting-Turner P&P Bond	n/a
				Whiting-Turner Fee	n/a
				Builder's Risk Insurance	n/a
				Rounding	n/a
				Total	\$ (161,000)
SD Alt #1 - Reduce Hardscaping at Corner of Meriden Ave/Main Street - Deduct Pavers and Site Signage Wall (future project)		30			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Deduct Pavers and Site Signage Wall	(1)	ls	\$ 27,985.00	\$ (27,985)	
Deduct Site Lighting	(1)	ls	\$ 5,000.00	\$ (5,000)	
Deduct Signage	(1)	ls	\$ 6,000.00	\$ (6,000)	
				Subtotal	\$ (38,985)
				General Requirements	\$ (975)
				Building Permit	\$ -
				Estimating Contingency	\$ (1,199)
				Construction/CM Contingency	\$ (1,235)
				Escalation Contingency	\$ (1,272)
				Liability Insurance	\$ (415)
				Whiting-Turner P&P Bond	\$ (242)
				Whiting-Turner Fee	\$ (886)
				Builder's Risk Insurance	\$ -
				Rounding	\$ 209
				Total	\$ (45,000)
SD Alt #2 - Deduct Community Pavilion Plaza Hardscape - North End of Building (future project)		31			
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Deduct Seat Wall and Pavers	(1)	ls	\$ 81,770.00	\$ (81,770)	
Deduct Site Lighting	(1)	ls	\$ 7,500.00	\$ (7,500)	
					\$ -
				Subtotal	\$ (89,270)
				General Requirements	\$ (2,232)
				Building Permit	\$ -
				Estimating Contingency	\$ (2,745)
				Construction/CM Contingency	\$ (2,827)
				Escalation Contingency	\$ (2,912)
				Liability Insurance	\$ (950)
				Whiting-Turner P&P Bond	\$ (555)
				Whiting-Turner Fee	\$ (2,030)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (479)
				Total	\$ (104,000)

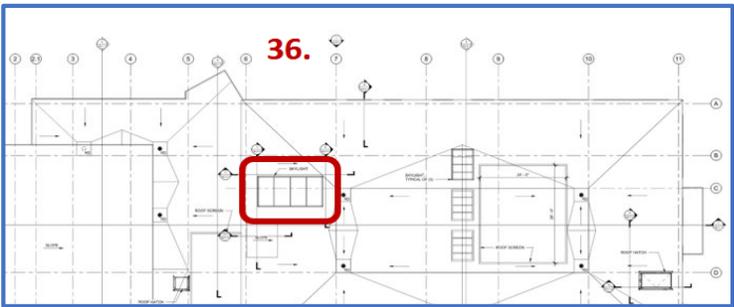


SD Alt#3 - Deduct Children's Reading Plaza, Seat Wall, and Fencing - Southeast Corner of the Building (future project)		32																																							
<i>Description</i>																																									
Item	Qty	Unit	Unit Price	Total																																					
Deduct Seating Wall, Pavers and Fence	(1)	ls	\$ 19,882.00	\$ (19,882)																																					
			<table border="1"> <tr><td>Subtotal</td><td>\$</td><td>(19,882)</td></tr> <tr><td>General Requirements</td><td>\$</td><td>(497)</td></tr> <tr><td>Building Permit</td><td>\$</td><td>-</td></tr> <tr><td>Estimating Contingency</td><td>\$</td><td>(611)</td></tr> <tr><td>Construction/CM Contingency</td><td>\$</td><td>(630)</td></tr> <tr><td>Escalation Contingency</td><td>\$</td><td>(649)</td></tr> <tr><td>Liability Insurance</td><td>\$</td><td>(212)</td></tr> <tr><td>Whiting-Turner P&P Bond</td><td>\$</td><td>(124)</td></tr> <tr><td>Whiting-Turner Fee</td><td>\$</td><td>(452)</td></tr> <tr><td>Builder's Risk Insurance</td><td>\$</td><td>-</td></tr> <tr><td>Rounding</td><td>\$</td><td>56</td></tr> <tr><td>Total</td><td>\$</td><td>(23,000)</td></tr> </table>			Subtotal	\$	(19,882)	General Requirements	\$	(497)	Building Permit	\$	-	Estimating Contingency	\$	(611)	Construction/CM Contingency	\$	(630)	Escalation Contingency	\$	(649)	Liability Insurance	\$	(212)	Whiting-Turner P&P Bond	\$	(124)	Whiting-Turner Fee	\$	(452)	Builder's Risk Insurance	\$	-	Rounding	\$	56	Total	\$	(23,000)
Subtotal	\$	(19,882)																																							
General Requirements	\$	(497)																																							
Building Permit	\$	-																																							
Estimating Contingency	\$	(611)																																							
Construction/CM Contingency	\$	(630)																																							
Escalation Contingency	\$	(649)																																							
Liability Insurance	\$	(212)																																							
Whiting-Turner P&P Bond	\$	(124)																																							
Whiting-Turner Fee	\$	(452)																																							
Builder's Risk Insurance	\$	-																																							
Rounding	\$	56																																							
Total	\$	(23,000)																																							
SD Alt #4 - Deduct Sliding Glass Wall at North Face of Community Pavilion / install non-operable storefront system		33																																							
<i>Description</i>																																									
Item	Qty	Unit	Unit Price	Total																																					
Deduct Operable Glazing System	(1)	ls	\$ 151,105.00	\$ (151,105)																																					
Install Non-Operable Storefront System In place	456	sf	\$ 115.00	\$ 52,440																																					
			<table border="1"> <tr><td>Subtotal</td><td>\$</td><td>(98,665)</td></tr> <tr><td>General Requirements</td><td>\$</td><td>(2,467)</td></tr> <tr><td>Building Permit</td><td>\$</td><td>-</td></tr> <tr><td>Estimating Contingency</td><td>\$</td><td>(3,034)</td></tr> <tr><td>Construction/CM Contingency</td><td>\$</td><td>(3,125)</td></tr> <tr><td>Escalation Contingency</td><td>\$</td><td>(3,219)</td></tr> <tr><td>Liability Insurance</td><td>\$</td><td>(1,050)</td></tr> <tr><td>Whiting-Turner P&P Bond</td><td>\$</td><td>(614)</td></tr> <tr><td>Whiting-Turner Fee</td><td>\$</td><td>(2,243)</td></tr> <tr><td>Builder's Risk Insurance</td><td>\$</td><td>-</td></tr> <tr><td>Rounding</td><td>\$</td><td>416</td></tr> <tr><td>Total</td><td>\$</td><td>(114,000)</td></tr> </table>			Subtotal	\$	(98,665)	General Requirements	\$	(2,467)	Building Permit	\$	-	Estimating Contingency	\$	(3,034)	Construction/CM Contingency	\$	(3,125)	Escalation Contingency	\$	(3,219)	Liability Insurance	\$	(1,050)	Whiting-Turner P&P Bond	\$	(614)	Whiting-Turner Fee	\$	(2,243)	Builder's Risk Insurance	\$	-	Rounding	\$	416	Total	\$	(114,000)
Subtotal	\$	(98,665)																																							
General Requirements	\$	(2,467)																																							
Building Permit	\$	-																																							
Estimating Contingency	\$	(3,034)																																							
Construction/CM Contingency	\$	(3,125)																																							
Escalation Contingency	\$	(3,219)																																							
Liability Insurance	\$	(1,050)																																							
Whiting-Turner P&P Bond	\$	(614)																																							
Whiting-Turner Fee	\$	(2,243)																																							
Builder's Risk Insurance	\$	-																																							
Rounding	\$	416																																							
Total	\$	(114,000)																																							
SD Alt #5 - Deduct Drive-Up Transaction Window / install siding in it's place (CANNOT BE ACCEPTED WITH #5)		34																																							
<i>Description</i>																																									
Item	Qty	Unit	Unit Price	Total																																					
Delete window	1	ls	\$ (2,500.00)	\$ (2,500)																																					
Install CFMF, siding and interior finishes	1	ls	\$ 1,000.00	\$ 1,000																																					
			<table border="1"> <tr><td>Subtotal</td><td>\$</td><td>(1,500)</td></tr> <tr><td>General Requirements</td><td>\$</td><td>(38)</td></tr> <tr><td>Building Permit</td><td>\$</td><td>-</td></tr> <tr><td>Estimating Contingency</td><td>\$</td><td>(46)</td></tr> <tr><td>Construction/CM Contingency</td><td>\$</td><td>(48)</td></tr> <tr><td>Escalation Contingency</td><td>\$</td><td>(49)</td></tr> <tr><td>Liability Insurance</td><td>\$</td><td>(16)</td></tr> <tr><td>Whiting-Turner P&P Bond</td><td>\$</td><td>(9)</td></tr> <tr><td>Whiting-Turner Fee</td><td>\$</td><td>(34)</td></tr> <tr><td>Builder's Risk Insurance</td><td>\$</td><td>-</td></tr> <tr><td>Rounding</td><td>\$</td><td>(261)</td></tr> <tr><td>Total</td><td>\$</td><td>(2,000)</td></tr> </table>			Subtotal	\$	(1,500)	General Requirements	\$	(38)	Building Permit	\$	-	Estimating Contingency	\$	(46)	Construction/CM Contingency	\$	(48)	Escalation Contingency	\$	(49)	Liability Insurance	\$	(16)	Whiting-Turner P&P Bond	\$	(9)	Whiting-Turner Fee	\$	(34)	Builder's Risk Insurance	\$	-	Rounding	\$	(261)	Total	\$	(2,000)
Subtotal	\$	(1,500)																																							
General Requirements	\$	(38)																																							
Building Permit	\$	-																																							
Estimating Contingency	\$	(46)																																							
Construction/CM Contingency	\$	(48)																																							
Escalation Contingency	\$	(49)																																							
Liability Insurance	\$	(16)																																							
Whiting-Turner P&P Bond	\$	(9)																																							
Whiting-Turner Fee	\$	(34)																																							
Builder's Risk Insurance	\$	-																																							
Rounding	\$	(261)																																							
Total	\$	(2,000)																																							

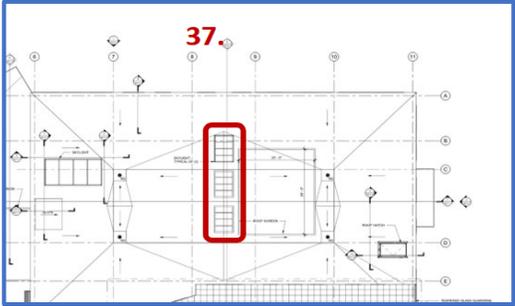
SD Alt #6 - Deduct Roof Paver Pedestals and Wearing Surface Pavers (glass rail, exterior door & EPDM roof remains)		35		Description	
Item	Qty	Unit	Unit Price	Total	
Deduct Roof Paver Pedestals and Wearing Surface Pavers	(1)	ls	\$ 50,000.00	\$ (50,000)	
Eliminate Glass Railing System (inc @ \$25k)	(1)	ls	\$ -	Remains	
Subtotal				\$ (50,000)	
General Requirements				\$ (1,250)	
Building Permit				\$ -	
Estimating Contingency				\$ (1,538)	
Construction/CM Contingency				\$ (1,584)	
Escalation Contingency				\$ (1,631)	
Liability Insurance				\$ (532)	
Whiting-Turner P&P Bond				\$ (311)	
Whiting-Turner Fee				\$ (1,137)	
Builder's Risk Insurance				\$ -	
Rounding				\$ (18)	
Total				\$ (58,000)	



SD Alt#7 - Eliminate Skylight located above main stair		36		Description	
Item	Qty	Unit	Unit Price	Total	
Deduct Skylight Over Main Stair	(1)	ls	\$ 40,000.00	\$ (40,000)	
Deduct Skylight Flashing	(1)	ls	\$ 1,500.00	\$ (1,500)	
Install Roofing System Where Skylight Was Located	159	sf	\$ 33.26	\$ 5,288	
Subtotal				\$ (36,212)	
General Requirements				\$ (905)	
Building Permit				\$ -	
Estimating Contingency				\$ (1,114)	
Construction/CM Contingency				\$ (1,147)	
Escalation Contingency				\$ (1,181)	
Liability Insurance				\$ (385)	
Whiting-Turner P&P Bond				\$ (225)	
Whiting-Turner Fee				\$ (823)	
Builder's Risk Insurance				\$ -	
Rounding				\$ (7)	
Total				\$ (42,000)	



SD Alt#8 - Eliminate Skylight located above adult stacks		37		Description	
Item	Qty	Unit	Unit Price	Total	
Deduct Skylight Over Adult Stack Area Main Aisle	(1)	ls	\$ 30,000	\$ (30,000)	
Deduct Skylight Flashing	(1)	ls	\$ 2,500.00	\$ (2,500)	
Install Roofing System Where Skylight Was Located	115	sf	\$ 33.26	\$ 3,825	
Subtotal				\$ (28,675)	
General Requirements				\$ (717)	
Building Permit				\$ -	
Estimating Contingency				\$ (882)	
Construction/CM Contingency				\$ (908)	
Escalation Contingency				\$ (935)	
Liability Insurance				\$ (305)	
Whiting-Turner P&P Bond				\$ (178)	
Whiting-Turner Fee				\$ (652)	
Builder's Risk Insurance				\$ -	
Rounding				\$ 253	
Total				\$ (33,000)	



SD Alt # 9 - Deduct Roof Screen Around Low Roof Area Mechanical		38			
Equipment					
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Deduct Roof Screen Around Low Roof Area Mechanicals	(1)	ls	\$ 25,800.00	\$ (25,800)	
Deduct Mechanical Screen Flashing	(1)	ls	\$ 2,500.00	\$ (2,500)	
Deduct Support Post For Mechanical Screens	(1)	ls	\$ 7,500.00	\$ (7,500)	
				Subtotal	\$ (35,800)
				General Requirements	\$ (895)
				Building Permit	\$ -
				Estimating Contingency	\$ (1,101)
				Construction/CM Contingency	\$ (1,134)
				Escalation Contingency	\$ (1,168)
				Liability Insurance	\$ (381)
				Whiting-Turner P&P Bond	\$ (223)
				Whiting-Turner Fee	\$ (814)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (485)
				Total	\$ (42,000)
SD Alt#10 - Deduct Roof Screen Around Second Floor Roof Area Mechanical		39			
Equipment					
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Deduct Roof Screen Around 2nd Floor Roof Area Mechanicals	(1)	ls	\$ 49,500.00	\$ (49,500)	
Deduct Mechanical Screen Flashing	(1)	ls	\$ 3,500.00	\$ (3,500)	
Deduct Support Post For Mechanical Screens	(1)	ls	\$ 17,500.00	\$ (17,500)	
				Subtotal	\$ (70,500)
				General Requirements	\$ (1,763)
				Building Permit	\$ -
				Estimating Contingency	\$ (2,168)
				Construction/CM Contingency	\$ (2,233)
				Escalation Contingency	\$ (2,300)
				Liability Insurance	\$ (750)
				Whiting-Turner P&P Bond	\$ (438)
				Whiting-Turner Fee	\$ (1,603)
				Builder's Risk Insurance	\$ -
				Rounding	\$ (245)
				Total	\$ (82,000)
Reduce Technology Package First Cost: Omit purchase cost of 19 new computers from project- for Staff		40			
Equipment					
<i>Description</i>					
Item	Qty	Unit	Unit Price	Total	
Fund computers from another source	(19)	ea	\$ 1,500.00	\$ (28,500)	
				Subtotal	\$ (28,500)
				General Requirements	n/a
				Building Permit	n/a
				Estimating Contingency	n/a
				Construction/CM Contingency	n/a
				Escalation Contingency	n/a
				Liability Insurance	n/a
				Whiting-Turner P&P Bond	n/a
				Whiting-Turner Fee	n/a
				Builder's Risk Insurance	n/a
				Rounding	n/a
				Total	\$ (28,500)
				Escalation Contingency	\$ (855)
				Liability Insurance	\$ (279)
				Whiting-Turner P&P Bond	\$ (163)
				Whiting-Turner Fee	\$ (596)
				Builder's Risk Insurance	\$ -
				Rounding	\$ 393
				Total	\$ (30,000)